

Glocester School District

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$5,021	55.2%
Substitutes	\$92	1.0%
Instructional Parapros	\$647	7.1%
Pupil-Use Technology	\$78	0.9%
Instructional Materials	\$161	1.8%
Total	\$6,000	66.0%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$0	0.0%
Library & Media	\$197	2.2%
Extracurricular	\$0	0.0%
Student Health/Services	\$150	1.6%
Curriculum Development	\$24	0.3%
Staff Development	\$7	0.1%
Sabbaticals	\$0	0.0%
Program Management	\$34	0.4%
Therapists, Psychologists	\$131	1.4%
Total	\$542	6.0%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$1,271	14.0%
Food Service	\$153	1.7%
Safety	\$0	0.0%
Building Upkeep	\$583	6.4%
Data Processing	\$2	0.0%
Business Operations	\$61	0.7%
Total	\$2,070	22.8%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$194	2.1%
School Office	\$167	1.8%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$7	0.1%
Legal	\$20	0.2%
Total	\$389	4.3%

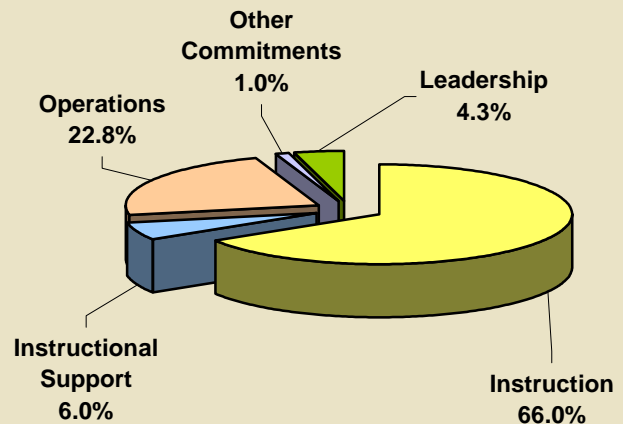
#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures:	\$7,152,901
District Enrollment (ADM):	787
District Per Pupil:	\$9,089

(See Chart #2a for Comparison to Last Year)



OTHER COMMITMENTS

Detail Functions	Per Pupil	% To Total
Budgeted Contingencies	\$0	0.0%
Debt Service	\$0	0.0%
Capital Projects	\$0	0.0%
Pass-Throughs	\$88	1.0%
Retiree Benefits	\$0	0.0%
Enterprise Services	\$0	0.0%
Claims & Settlements	\$0	0.0%
Total	\$88	1.0%